



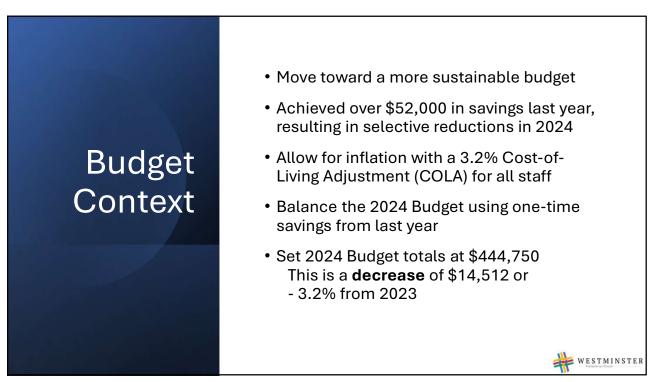
Westminster Stewardship Campaign

- Theme: "Stewardship is Faith in Action"
- Process:
 - Late September through Dedication Sunday, November 19
 - Sermon themes, emails/videos, officers' pledges, mailing, and followup telephone calls
- Goal: \$180,000
- Received 62 pledges totaling over \$178,000
- Pledges plus projected Plate Offerings = \$187,500 Budget





2024 Budget Process Session approved the The Stewardship and Budget Committee met bi-monthly to Budget on September 12, develop the 2024 Budget and and presented to the plan the stewardship campaign Congregation on October 29 Conferred with account Final Budget, with minor managers during the adjustments, was approved summer on January 16 WESTMINSTER 9

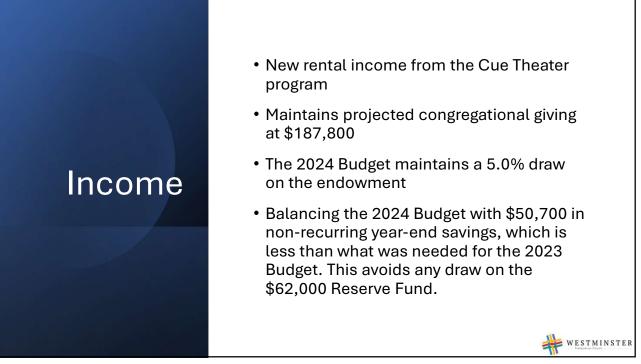






2024 Budget Summary

	:	2023 Budget	2	0224 Budget	C	hange from 2023
CLERGY	\$	92,821	\$	96,231	\$	3,410
ADMINISTRATION	\$	27,290	\$	24,821	\$	(2,469)
OFFICE EXPENSE	\$	52,689	\$	56,820	\$	4,131
BUILDING	\$	126,204	\$	114,342	\$	(11,862)
CHRISTIAN LIFE & LEARNING	\$	40,578	\$	39,609	\$	(969)
MUSIC & ARTS	\$	69,360	\$	62,985	\$	(6,375)
MISSION	\$	38,120	\$	38,000	\$	(120)
COMMUNICATIONS & OUTREACH	<u>\$</u>	12,200	<u>\$</u>	11,942	\$	(258)
TOTALS:	\$	459,262	\$	444,750	\$	(14,512)



WESTMINSTER

Income	2023 Budget	2024 Budget	Change
Congregational Giving *	\$ 198,000	\$ 187,800	\$ (10,200
Building & Parking Rentals	\$ 47,000	\$ 53,800	\$ 6,800
Endowment Support	\$ 150,029	\$ 151,950	\$ 1,921
Savings, Reserves, & Misc. Income**	\$ 64,233	<u>\$ 51,200</u>	\$ (13,033
Totals	\$ 459,262	\$ 444,750	\$ (14,512

* Congregational Giving includes pledges and general offerings

** Prior Year Savings = 11% of Total 2024 Budget

